



# International Bodyguard & Security Services Association

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## ANNEX 6

### Budget of IBSSA for 2006

|  | <b>In EUR:</b>   |
|--|------------------|
| <b><u>Revenues:</u></b>                              |                  |
| Registration fees:                                   | 5.000.-          |
| Membership fees:                                     | 75.000.-         |
| Sponsorships:  | 5.000.-          |
| Fees of training courses, diplomas:                  | 3.000.-          |
| Fees of SEC-tember (IBSSA HQ Intl. Training course): | 10.000.-         |
| Royalties:<br>(Merchandise agreement)                | 5.000.-          |
| Advertisements incomes:                              | 5.000.-          |
| Congress registration, etc:                          | 7.000.-          |
| Other incomes:                                       | 5.000.-          |
| <hr/>  |                  |
| <b>Total revenue:</b>                                | <b>120.000.-</b> |

### **Expenditures:**

|   |                  |
|---|------------------|
| Congress:   | 16.000.-         |
| Printing, photocopy, translations:                    | 15.000.-         |
| Production of PR-materials:                           | 12.000.-         |
| ID-card, diplomas, etc. – production:                 | 8.000.-          |
| Participation in exhibitions:                         | 4.000.-          |
| World championships preparations:                     | 8.000.-          |
| Meetings (Board of Directors, etc.)                   |                  |
| Costs of SEC-tember (IBSSA HQ Intl. Training course): | 10.000.-         |
| Travel, hotel, food, etc.:                            | 12.000.-         |
| Promotion of events:                                  | 5.000.-          |
| Secretariat work:                                     | 10.000.-         |
| Computer work:  | 5.000.-          |
| Post, phone, fax:                                     | 5.000.-          |
| Expenses of regional and country organisations:       | 8.000.-          |
| Reserve:  | 2.000.-          |
| <hr/>   |                  |
| <b>Total expenditure:</b>                             | <b>120.000.-</b> |

- \* IBSSA is a non-profit organisation, therefore the balance of revenues and expenditures should be null. (0)
- \* Higher other incomes from TV-rights and merchandise contracts are first later foreseen.
- \* The very fast expansion of IBSSA still needs the extra contribution or free services of the members; otherwise the budget will not allow the necessary development.
- \* This budget is nearly the same like for 2004, because the payment of membership fees in the last year was shoving a big deficit, if members will pay the fees in time, the financial situation will change to a very positive direction.

Budapest, 2<sup>nd</sup> March 2005

Prof. George Popper  
President of IBSSA